

ORGANISATION NAME:	Habitat for Humanity Great Britain
PROJECT TITLE:	Secure land tenure for women and vulnerable groups in Brazil
COUNTRY:	Brazil
PROJECT CODE:	CSCF 538

Quarters refer to the calendar year (Q1 +Jan to Mar etc)

OUTPUT 1	ACTIVITY 1.1	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer
Urban land conflicts and evictions addressed through a specialised entity institutionalised in the Public Defender's Office (PDO) of the SofP; and a gender sensitive policy on urban land conflicts and evictions is proposed	Developing, validating and publishing the base line (CENDHEC, HFHB)	One study: - the regulatory framework, and the practices of the Judiciary, Executive on SLT&PR implemented and validated (Q1 2012)	The study systematized and mapping the principal actors executive and judiciary who will take part in the dialogues and form the basis for advocacy activities (2012)		Lack of access to sources of information about the Judiciary and Executive System practices on SLT&PR	Project Manager
	ACTIVITY 1.2	Milestone 1	Milestone 2	Milestone 3	Difficulty in establishing agendas for the working meetings. 2014 is election year for governor.	Monitoring Officer
	Dialogues between of key executive and judiciary members (public players), with organised civil society for decisions making (CENDHEC, HFHB)	Key stakeholders identified and mapped (Q1 2012)	Agreements on public policy and the specialized entity taken (4 meetings with the participation of 20 public players and the organised civil society) 2012 - 2014			Project Manager
	ACTIVITY 1.3	Milestone 1	Milestone 2	Milestone 3		Monitoring Officer
	Developing policy proposals and assesing its impact - (CENDHEC, HPHB, FERU)	Policy formulated (08 meetings with the participation of 20 key public players and xxx representatives of women and organised civil society) 2012 – 2014	Policy consulted (02 day seminar with the participation 20 key public players and 40 representatives of the organised civil society) 2014	Policy presented to the SofP ClofC with the participation of the Recife Municipality 2014		Project Manager
ACTIVITY 1.4	Milestone 1	Milestone 2	Milestone 3	Monitoring Officer		
Developing the specialized entity proposal - (CENDHEC, HPHB, FERU)	Interaction with judiciary, public defenders and other actors at SofP and MofP levels, to agree a proposal to establish the entity	Proposal formulated in meetings with the participation of key public players and representatives of women ad organized civil society) 2012 – 2014	1 entity in the SofP 2015			
OUTPUT 2	ACTIVITY 2.1	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer
	Developing, validating and publishing the base line (CENDHEC, HFHB) (2012)	Base line published (2012)				
	ACTIVITY 2.2	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer

Strengthened citizenship in organized communities through women leaders.	Assessing the capacity and accountability of existing community based organisations, networks and social movements; and analysing of the best institutional mechanisms to pursue these organisation's aims, providing customised options for the CSOs and national/state networks to improve accountability, governance and advocacy tailored to the proposed platform (OWT, FERU, CENDHEC, HFHB)	Understanding and engagement with organisational accountability challenges assessed (01 workshop with project partners and stakeholders) March 2012)	customised options and tools for women groups and partner entities to improve accountability developed (2013)	reforms for accountability undertaken by project stakeholders (2014)	Methodology might not adapt to the reality of Brazil.	Project Manager	
	ACTIVITY 2.2	Milestone 1	Milestone 2	Milestone 3		Monitoring Officer	
	Improving accountability and capacity in existing communities, women groups, and CSOs to collect, analyse and transmit gender sensitive information (OWT, FERU, CENDHEC, HFHB)	Training of trainers implemented to support further stakeholders of the project to engage with accountability issues and reform opportunities undertaken (2013)					
	ACTIVITY 2.2	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	
	Increasing women and vulnerable group participation in organised civil society, including the development of leaders (CENDHEC, HFHB FERU)	10 women participate in the FNRU annual conference each year (2012-2014)	Women agents of knowledge train 200 women in micro PAR 5.1 (2014)	Exchanges of experiences, learning among 100 and 100 leaders from FMP and FERU. (2014/2015)	Not be able to get participation of 200 women because of women's lack of time and take care for children	Project Manager	
OUTPUT 3	ACTIVITY 3.1	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	
Relevant accountable networks active in advocating, defending and exerting social control on land and housing rights with women as protagonists	Developing, validating and publicized the base line (CENDHEC, HFHB) (2012)	Base line publicized (2012)					
	ACTIVITY 3.2	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	
	Actions of Social Control with mechanisms established in ClOfC and CoC at state levels.	Advocacy and awareness raising activities implemented in the SofP (2012 through 2014)	Six (06) activities of advocacy and awareness raising implemented in the SofP(2012 through 2015)	Six(06) social control reports produced and publicized (2012 through 2015)	The information necessary for social control may not pass through the ClOfC.	Project Manager	
	ACTIVITY 3.3	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	
	Beneficiaries and partners planning, setting up meetings, and reaching the Executive, Legislative & Judiciary authorities for sensitisation on SLT&PR, regularisation and the Right to the City. (CENDHEC and HPHB leads with FERU, advocacy is supported with communication instruments	One meeting per year is implemented (2012 thru 2014)	Pamphlets, posters for round tables/forums; project bulletins and press releases are produced (2012 thru 2014)		Lack of commitment of public agents involved with SLT&PR.	Project Manager	
OUTPUT 4	ACTIVITY 4.1	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	
Developing, validating and publicized the base line (CENDHEC, HFHB) (2012)	Base line publicized (2012)				Project Manager		
	ACTIVITY 4.2	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer	

Advance a more effective and responsive SLT&PR regularisation process in the judiciary executive Land Registry Office - LRO for beneficiaries to increase accessibility and encourage investment in home improvements.

Advocacy, dialogues with public sector (government authorities of the SofPE, authorities of Recife, Land Registry, Judiciary, Public Defender) mobilization with FMP, FNRU, FERU.	Identification of the principal public authorities involved in SLT&PR. (2012)	Meetings with principal public authorities, the organized civil society and representative of the families being benefited by SLT&PR. (2012 through 2014)		Lack of commitment of public agents involved with SLT&PR.	Project Manager
ACTIVITY 4.3	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer
Development of judicial and/or administrative petitions and participating in judiciary hearings. (CENDHEC, HFHB)	Execution of topography in order to identify the area to be regularized. (2012-2013)	Request to the land registry office in order to recognize the formal property of the area to be regularized (2012-2013)	Attending to the judicial and/or administrative determinations relative to the regularization actions (2011 thru 2015)		Project Manager
ACTIVITY 4.4	Milestone 1	Milestone 2	Milestone 3	Risks	Monitoring Officer
Provides technical assistance for 200 housing improvements	Analysis of debt capacity and housing needs undertaken for 300 families (Q4 2012)	200 beneficiaries are selected	200 beneficiaries able to attain credit contracts and technical advice for the construction of home improvements (2013-2105)	Lack of financial funds. Lack of debt capacity of the families.	Project Manager